

<b>DEPARTMENT NAME</b>	Criminal Justice Planning
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<b>DEPARTMENT MISSION</b>	The mission of Criminal Justice Planning is to provide system-wide criminal justice data and reporting products to various criminal justice departments and policymakers so they can make informed decisions in developing management strategies for the Davidson County criminal justice system.
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## ISSUE STATEMENTS

### Issue Statement One

The varying missions of criminal justice organizations, and the demand for comprehensive data analysis and reporting, if not properly addressed could result in:

- Incomplete picture of system (Department vs. System Approach)
- Disjointed Reporting
- Inefficient Criminal Justice System

### Issue Statement Two

The complexity and the ever-changing nature of the Criminal Justice Data Systems (CJIS, JMS, Police Data Systems) if not properly understood, could result in:

- The misunderstanding of data systems
- The potential for inaccurate reports
- Problematic decision-making
- Loss of organizational credibility
- Increased cost to taxpayers

## STRATEGIC GOALS

### Goal One

By 2013, Criminal Justice Departments and Agencies will experience comprehensive data analysis and reporting as evidenced by:

- 75% of reports delivered within established timeframes

Annual Correctional Population Projection Report within  $\pm$  4% of actuals

### Goal Two

By 2012, Criminal Justice Planning and the Criminal Justice Planning Advisory Board will have a current understanding of the complexity and ever-changing nature of the criminal justice system as evidenced by:

- Regularly consulting with data providers and data users to ensure relevance and appropriateness of collected data and to keep informed of changes in data (Policy A page 32)
- 50% of customers who say reports provided were useful in making current and future management decisions (Policy B page 32)

## LINES OF BUSINESS

### Line of Business One – Purpose Statement

The purpose of the CJP Reporting line of business is to provide system-wide criminal justice data and reporting products to various criminal justice departments and policymakers so they can make informed management decisions.

### LOB One – Key Results

Percentage of customers who say reports provided were useful in making current and future management decisions **(KEY)**

## PROGRAM

**Line of Business  
Purpose Statement**

The purpose of the CJP Reporting line of business is to provide system-wide criminal justice data and reporting products to various criminal justice departments and policymakers so they can make informed management decisions.

**Program Name**

CJP Reporting

**Program Purpose Statement**

The purpose of the CJP Reporting program is to provide system-wide criminal justice data and reporting products to various criminal justice departments and policymakers so they can make informed management decisions.

**Family of Measures: Result  
Measure(s)**

Percentage of customers who say reports provided were useful in making current and future management decisions **(KEY)**

Percentage of Annual Population Correctional Projection Report projections within  $\pm$  4% of actuals

**Family of Measures: Output  
Measure(s)**

Number of Annual Projection Reports delivered **(KEY)**

Number of Mid-Year Projection Reports delivered

Number of Annual Program Reports delivered

Number of Current Activity Reports delivered

Number of Ad Hoc Reports delivered

*If you have more than one output measure for this program, please list the one output measure that contains your key product for this program.*

**Family of Measures: Demand Measure(s)**

Number of Annual Projection Reports demanded

Number of Mid-Year Projection Reports demanded

Number of Annual Program Reports demanded

Number of Current Activity Reports demanded

Number of Ad Hoc Reports demanded

**Please list measures, if any, for this program that might be determined via a public survey.**

None

**Products**

- Annual Projection Reports **(Key)**
- Mid-Year Projection Reports
- Annual Program Reports
- Current Activity Reports
- Ad Hoc Reports
- *Criminal Justice Mayor's Steering Committee consultations (TBD)*
- *Criminal Justice Planning Advisory Committee consultations (TBD)*